

Annual CSR planned activities and the Budget for the year 2023-24

| Sl. No | CSR Projects | Category | Mode of implementation (Direct / Implementing Agency) | Nature of the Project | Revised Budget 2023-24 (Incl. carry forward) Amount in Rs. | Actual Spent in 2023-24 | Unspent amount |
|---------------|---|--|--|------------------------------|---|--|-----------------------|
| 1 | Imparting special education viz. education on "Safe Welding Practice" to different sections of people across the country for enhancing their vocation skills and livelihood in the society – Ongoing Project 2020-21 | Special education for Vocation Skills Development & promoting preventive health care | Direct | Ongoing | Op. Bal.: 1,10,26,115 Less: (40,26,115) ----- 70,00,000 ----- | 70,00,000 | Nil |
| | Project Samarpan Imparting special education viz. education on "Safe Welding Practice" to different sections of people across the country for enhancing their vocation skills and livelihood in the society Ongoing Project 2023-24 | Special education for Vocation Skills Development & promoting preventive health care | Direct | Ongoing | CY Budget: 18,66,452 Add: 40,26,115 ----- 58,92,567 ----- | 50,85,853.7 0 i.e., 50,85,854 | 8,06,713.3 |
| 3 | Promoting Education & vocational skills and customer's protection. Ongoing Project 2021-22 | Sponsorship of students for Master of Engineering (Welding Technology) course in | Direct | Ongoing | 1,98,165 | 1,98,165 | Nil |

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|---|---|--|--------|--------------|--------------------|--------------------|-----|
| | | University of Baroda. | | | | | |
| 4 | Contribution to Hockey event conducted by "Kundyolanda Hockey Carnival 2024" | Training to promote Rural, nationally recognized sports, Paralympic and Olympic sports | Direct | One time | 3,00,000 | 3,00,000 | Nil |
| 5 | Contribution to Indian Institute of Welding | Support for Promotion of Skill Development, Training & Education in Welding and Advancement in Green Welding | Direct | One time | 8,85,000 | 8,85,000 | Nil |
| 6 | 5% Administrative expenses on account of utilizing the services of internal CSR Team, for CSR activities. (5% of Rs. 34,20,649) | N.A. | N.A. | N.A. | 1,71,032 | 1,71,032 | Nil |
| | | | | Total | 1,44,46,764 | 1,36,40,051 | |