

ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2022-23

S l. N o. .	CSR Projects	Category	Mode of imple ment ation	Natu re of the Proje ct	Budget (in Rs.)	Amount spent during the FY (in Rs.)	Amount Unspent (in Rs.)
1	Imparting special education viz. education on “Safe Welding Practice” to different sections of people across the country for enhancing their vocation skills and livelihood in the society – Ongoing Project 2020-21	Special education for Vocation Skills Development & promoting preventive health care	Direct	Ongoing	Opening Balance: 1,35,39,273 2% liability – for OGP 2020-21: 54,27,074	79,40,682	110,26,115
2	Promoting Education & vocational skills and customer’s protection. Ongoing Project 2021-22	Sponsorship of students for Master of Engineering (Welding Technology) course in University of Baroda.	Direct	Ongoing	1,64,900	164,900	Nil
3	Administrative Expenses		Direct	One time	2,94,314	2,94,314	Nil
				Total	1,94,26,011	83,99,896	110,26,115